

Chief Executive Officer's Report to 6th NCE AGM

MEMBERSHIP SUPPORT

Provide facilities for particularly field-based NGOs and researchers when in Windhoek — workspace, internet, secure parking, boardroom for meetings and storage space.

ENVIRONMENTAL POLICY RESEARCH

Establish a policy research Forum to identify, prioritise, research and publish in area of environmental policy and other policies impacting on the environment. There is currently a vacuum in this area and, as a result, environmental planning, policy development and management suffer.

YOUNG NAMIBIAN TRAINING AND MENTORSHIP

Create an annual internship programme and link to the Environmental Policy Research agenda; create incentives for mentoring young Namibians in the grants application process; explore setting up a bursary scheme for postgraduate studies in environment fields.

NATIONAL FACILITATION

Organise conferences, symposia and workshops on topical environmental issues and on research themes, and facilitate Member's positions on international negotiations, treaties and conservation priorities.

GRANTS MAKING

Set up a structured, on-line grants making process, with a grants review forum (pool of experts). The system will provide for transparent on-line grant application, review, management and reporting, with applicants, managers and sponsors being able to "look in" and see progress.

ADVOCACY

Engage with government on policy and legislative issues, development priorities and budget allocations as well as Issues of mutual Importance to NCE Members and government.

FUND RAISING

Support our Founder Sponsors to raise funds within the corporate business sector in Namibia, with overseas business sector, embassies and high commissions in Namibia and international Foundations. Support a well-placed Namibian NGO Member to become accredited with the Green Climate Fund on behalf of all members.

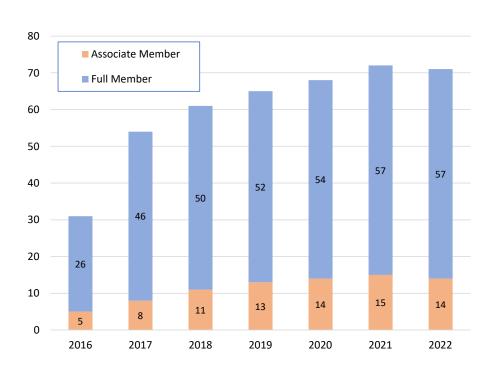
ENVIRONMENTAL INFORMATION

Build and manage Namibia's Environmental Information Service (the EIS — www.the-eis.com) comprising an e-library with references and down-loadable publications, reports and data sets — the largest environmental library in Namibia; citizen science data collection via atlas projects (e.g. mammals, carnivores, snakes, invasive alien plant); and a scientific on-line journal (currently under development).

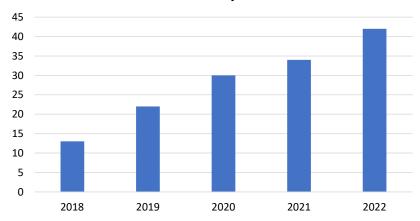


Some statistics

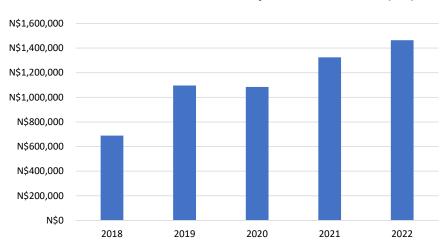
NCE Members



Growth in number of students supported by the NCE Bursary Fund

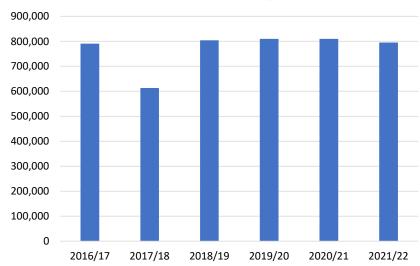


Growth in the NCE Bursary Fund investment (N\$)



Basic stats continued

NCE's core annual running cost (N\$)



This core funding has been a large part of NCE's success – don't have to spend time chasing and reporting on funds

A second huge factor is that Henriette runs the office – all admin, finances, etc.

Thus almost 100% of my time is on impact issues

Grant making NCE Project register

128	Rangeland early warning and monitoring system for Namibia and National Parks for 2020/2021 season	Agri Ecological Services	40,768
129	Savanna Cap	NUST	103,400
130	Kunene Drought relief	IRDNC	125,000
131	Biodiversity Management	Fitzpatrick Institute, UCT	57,516
132	Plant: EIS	Botanical Info system (H Kolberg)	129,600
133	Black Footed Cat	Black-footed Cat Project (M Kusters)	100,166
134	Carnivore Red Data	JARO Consultancy	24,725
135	Social media and conservation website	Felines Communication and Conservation	195,400
136	Conservation Magazine	NCE	188,805
137	Emergency support Covid 19	Eco Awards Namibia	230,000
138	Ombonde People's Park	IRDNC	250,000
139	NCE Bursaries	NCE Bursary Fund	1,167,034
140	Pangolin Project	Pangolin Rewards	72,000
141	Interns – mentorship programme	Various	48,000
142	SUSTAR Project	NUST	36,340
143	Clean-up Campaign Karibib	DWN	5,565

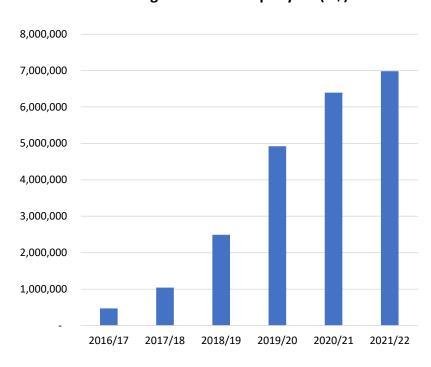
Basic stats continued

Grant making

No. grants awarded per year and no. grantees



Value of grants awarded per year (N\$)



166 grants to date, to value of N\$ 22.3 million, with 90% going to NCE Members

But here are some of our real impacts

- Provide local, national and global information via our systems
- Help establishing new specialised institutions to fill gaps (NAMCOB, DW-N)
- Set up Working Groups coalitions to facilitate collaboration & get things done
- Provide support to key sectors run Secretariates for:
 - Namibia Water Network
 - Namibia Groundwater Forum
 - Environmental Assessment Practitioners Association of Namibia
- Leverage funding for partners
- Setting the examples institutional and modus operandi:
 - Namibian Chamber of Agriculture
 - DW-N, DW-Za, DW-Zi, DW-CH
 - New thinking, e.g. offsets sustainable development versus biodiversity
 - Sector best practice guides
- Tackling violations (Chinese, timber, fisheries, Russian atomic agency, etc)

Environmental Information Service Namibia



eLibrary

A free, online information resource for Namibia



Atlasing in Namibia

Citizen science projects recording biodiversity and cultural heritage



Namibian Journal of Environment

A peer-reviewed, free, open access scientific journal



Photo library

A public-participation citizen science photo repository



Birds & Powerlines tool

A tool to assess which sensitive bird species occur in any area



Bird Information System

A collation of data collected on birds in Namibia



Plant Information System

Checklists and information on Namibia's indigenous plants





Conserving the unique Namibian environment for current and future generations is our passion and privilege. Explore true stories from Namibians living with and managing wildlife, perspectives from conservation scientists in the field and factual information on biodiversity,





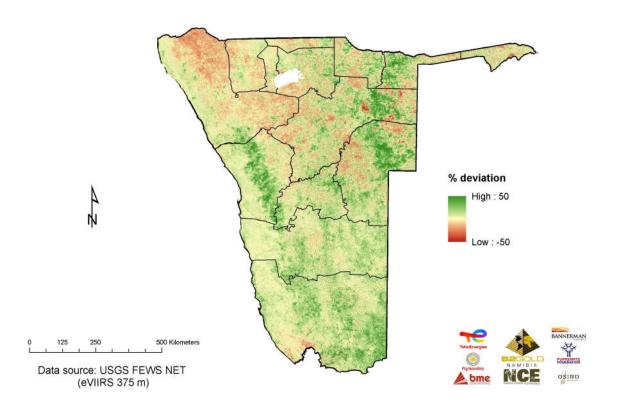
on the land!



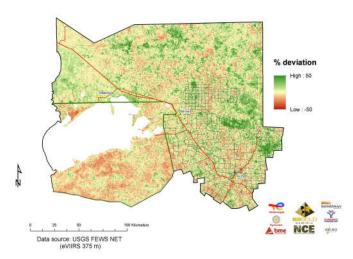
Rangeland condition in Namibia – maps updated every 10 days

Maps used by farmers, parks and wildlife managers, Disaster Risk Management Directorate in Office of Prime Minister (http://www.namibiarangelands.com/products/)

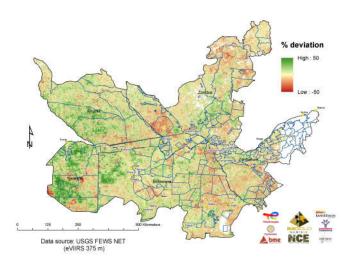
Deviation of the 1 to 10 November 2022 period's vegetation index (NDVI) from the long-term average (since 2012)



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New institutions facilitated by NCE

Namibian Foundation for the Conservation of Seabirds (NAMCOB)



With Debmarine - Namdeb Foundation, SANCCOB RSA, NNF, Maryland Zoo in Baltimore USA

Development Workshop Namibia (DW-N)



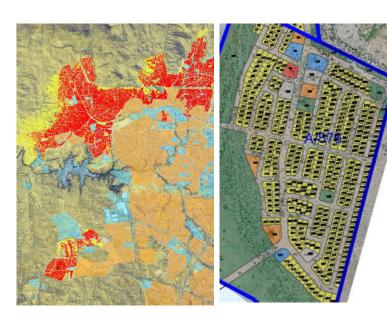
Development Workshop Zambia, DW Zimbabwe and DW Switzerland





Provision of low-cost urban land for housing

- Developed or developing 17 extensions in 10 towns
- All informal settlements across country mapped on GIS, plus rate of growth
- Team of Town & Regional Planners, Land Surveyors, Engineers, Conveyancers and bank (RMB)
- Revolving Fund based on market principles but no profit to developers
- Building plans basic house for N\$50,000
- Bank loan facility for up to N\$50,000
- Social enterprise model that is being rolled out to other towns across Namibia and to neighbouring countries













Provision of low-cost urban sanitation & solid waste management

- One of highest rates of open defecation >50% in informal settlements
- Thus hepatitis, diarrhoea, etc.
- Driving a "Community-led Total Sanitation" programme with GRN, EU & UNICEF
- Involves dividing area into blocks, setting up sanitation centres, raising awareness and building capacity, and verification that blocks are Open Defecation Free (ODF)
- Uses a social enterprise approach with creation of SMEs
- Involves solid waste collection, recycling and business incubator
- 25 blocks are now ODF or nearly so





Early Childhood Development

- In six towns across Namibia
- 260 ECD centres supported in informal settlements, over 9,000 children
- Provides teacher training
- Produces & provides learning and teaching materials (trommel of books per centre)
- Provision of sanitation and improved infrastructure
- Parent engagement / training to improve their support to children
- Built strong partnership with Ministries of Education and Gender & Child Welfare.





Funds leverages

NCE's total contribution ± N\$1.9 million

- Urban land:
 - ±N\$ 7.5 million from Namibian corporates
 - Euro 6 million (KfW)
 - N\$ 15 million loan (with security from EU) from Development Bank of Namibia
- Sanitation:
 - ±N\$ 8 million from UNICEF and EU

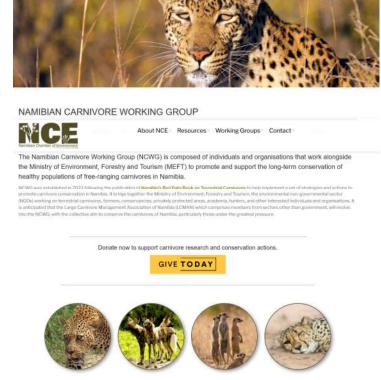
New programme being planned on gender-based violence in informal settlements

In total about N\$150 million leveraged for socio-economic investment in the poorest, most vulnerable and most neglected sector of Namibian society – the urban informal settlement dwellers.

For every N\$1 from NCE an amount of N\$79 from other investors.

Five Working Groups:







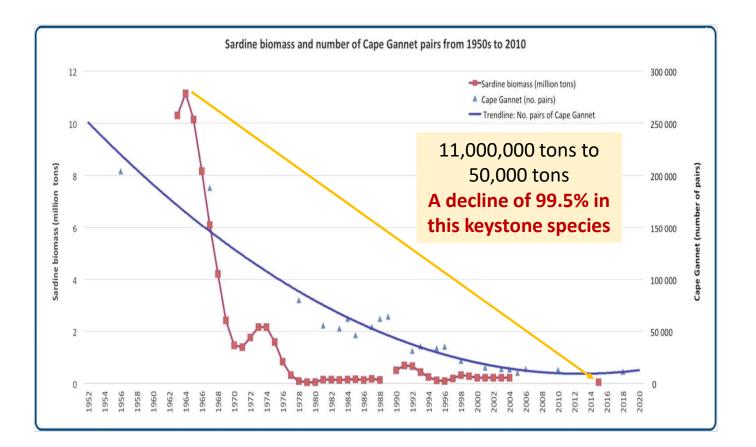






Wildlife Economy Working Group

Getting traction on priority issues: from science to the general public



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Food limitation of seabirds in the Benguela ecosystem and management of their prey

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Date received: 3rd December 2021; Date accepted: 13th January 2022

Four of seven seabords that are endemic to the Bengueia ecosystem (African Penguan Sphermicus demovaus, Cape Gannet Movus capeuris, Cape Cormorant Phalacrocovas capeuris, Bank Cormorant P. neglectus) compete with fisheries for prey and have an IUCN classification of Endangered. Prey depletion and food resource limitations have been major drivers of recent large population decreases of each of these species. As populations decreases, colony tizes also dwindle rendering them susceptible to Allee effects and higher probabilistics of extinction. Therefore, it is necessary to maintain colonies at sizes that minimise their probability of extinction. Means to ensure an accounte availability of food to achieve this goal include closing important seabird foraging areas (often adjacent to key colonies) to relevant fishing, implementing ecosystem thresholds below which such fishing is disallowed (which are also expected to benefit forage resources) and, should there be an altered distribution of prey, attempting to establish seabird colonies close to the new location of forage resources.





Why the Namibian moratorium on sardine fishing must continue

After decades of overfishing combined with environmental changes, Namibia's sandire (plichard) population finally collapsed, Falling by 99.5% from nuted 11 million tonnes in the 1960s to a tiny 50,000 tonnes in 2015, this resource has been well and truly exhausted, Despite calls for a torium on sandine fishing by scientists since 1995, this was only implemented in 2018 for a period of three years. The Ministry of Fisheries and





Reminder – NCE Vehicles for member's use

NCE vehicle use							
	Days	Members	Bookings	Min-mean-max			
Vehicle 1	365	1	1				
Vehicle 2	205	8	14	1 - 14.6 - 88			
Vehicle 3	207	7	14	1 - 14.8 - 57			

Conclusions

- 1. The funding model has allowed NCE to focus on national priorities and to provide a broad range of support to the sector. Indeed, the model is seen to be so useful that the agriculture sector has copied us!
- 2. The funding model has also been highly attractive to co-investors, including other corporates and bilateral and multilateral international donors.
- 3. We recognise the pivotal role that B2Gold and all our sponsors have played in providing no-strings attached core funding to make this possible, and their many other forms of support.
- 4. The NCE's model of "environment" = ecology + people + livelihoods has delivered broad-based **sustainable development** outcomes and progress, and has opened up future areas for investment, e.g. addressing gender-based violence through urban community-based approaches.